

del 1 de enero al 31 de octubre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$870,203.63	\$-342,488.51	\$527,715.12	\$439,512.61	\$439,512.61	\$88,202.51
Sindicatura	\$1,718,633.58	\$-331,986.00	\$1,386,647.58	\$1,153,327.55	\$1,153,327.55	\$233,320.03
Regiduría	\$3,608,340.56	\$-92,786.00	\$3,515,554.56	\$2,926,780.55	\$2,926,780.55	\$588,774.01
Secretaría del ayuntamiento	\$654,633.60	\$-18,750.00	\$635,883.60	\$529,687.42	\$529,687.42	\$106,196.18
Organo de Control Interno	\$586,958.88	\$-18,750.00	\$568,208.88	\$235,415.20	\$235,415.20	\$332,793.68
Presidente Municipal	\$4,081,314.62	\$1,761.00	\$4,083,075.62	\$3,614,403.00	\$3,614,403.00	\$468,672.62
Desarrollo Económico	\$1,271,594.48	\$86,227.73	\$1,357,822.21	\$1,296,634.64	\$1,296,634.64	\$61,187.57
Desarrollo social	\$5,163,465.42	\$248,357.39	\$5,411,822.81	\$4,630,406.77	\$4,630,406.77	\$781,416.04
Servicio Público de Tránsito	\$988,454.40	\$318,869.57	\$1,307,323.97	\$1,129,696.66	\$1,129,696.66	\$177,627.31
Dirección de Obras Públicas	\$297,534,819.08	\$-7,621,855.44	\$289,912,963.64	\$167,167,400.12	\$167,167,400.12	\$122,745,563.52
Policía Municipal Preventiva	-	\$5,428,650.25	\$5,428,650.25	\$3,412,572.49	\$3,412,572.49	\$2,016,077.76
Tesorería	\$143,992,539.46	\$31,098,224.44	\$175,090,763.90	\$93,509,121.88	\$93,474,321.88	\$81,581,642.02
Total del Gasto	\$460,470,957.71	\$28,755,474.43	\$489,226,432.14	\$280,044,958.89	\$280,010,158.89	\$209,181,473.25




 MVZ AMADO GUZMÁN AVILÉS
 Presidente Municipal


 C. DELFINA DEL ANGEL HERNANDEZ
 Sindico


 C. HOMERO SANCHEZ RIVERA
 Regidor Primero


 LEC LEONORILDA PEREZ SANCHEZ
 Tesorero

